

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	5,108.0	5,107.0	5,225.0
Pupils On Roll Regular Shared-Time	39.0	27.0	27.0
Pupils On Roll Special Ed Full-Time	529.0	588.0	578.0
Pupils On Roll Special Ed Shared-Time	11.0	6.0	6.0
Pupils On Roll SUBTOTAL	5,687.0	5,728.0	5,836.0
Pupils in Private School Placements	38.0	44.0	44.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	9.0	8.0	8.0
Pupils Received	6.0	7.0	5.0
Pupils in State Facilities	2.0	5.0	5.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	36,131,331	37,901,052	40,627,100
Total Tuition	10-1300	149,376	0	0
Sale Of Property	10-1930	494,637	0	0
Textbook Sales And Rentals	10-1940	0	0	1,900,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,008,207	355,000	505,000
Subtotal - Revenues From Local Sources		37,783,551	38,256,052	43,032,100
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	627,703	627,703	640,488
Extraordinary Aid	10-3131	330,626	200,000	200,000
Categorical Special Education Aid	10-3132	2,795,051	2,795,051	2,847,549
Equalization Aid	10-3176	36,768,086	36,768,086	36,988,065
Categorical Security Aid	10-3177	1,823,590	1,823,590	1,839,720
Under Adequacy Aid	10-3180		0	76,031
Parcc Readiness Aid	10-3181		0	48,780
Per Pupil Growth Aid	10-3182		0	48,780
Professional Learning Community Aid	10-3183		0	50,950
Other State Aids	10-3XXX	206,578	173,591	0
Subtotal - Revenues From State Sources		42,551,634	42,388,021	42,740,363
Revenues from Federal Sources:				
Impact Aid	10-4100	18,625	14,352	0
Impact Aid - 8002 Or 8003 General	10-4101	0	0	10,000
Medicaid Reimbursement	10-4200	236,081	115,648	168,715
ARRA/SEMI Revenue	10-4210	127,712	0	0
Subtotal - Revenues From Federal Sources		382,418	130,000	178,715
Budgeted Fund Balance - Operating Budget	10-303	0	1,700,000	2,378,616

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Transfers From Other Funds	10-5200	2,487,457	0	0
Other Financing Sources	10-5XXX	0	712,567	0
Adjustment For Prior Year Encumbrances		0	224,807	0
Actual Revenues (Over)/Under Expenditures		-10,446	0	0
Total Operating Budget		83,194,614	83,411,447	88,329,794
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	44,706	513,794	0
Total Revenues From Local Sources	20-1XXX	44,706	513,794	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	115,525	158,224
Preschool Education Aid	20-3218	10,721,928	10,475,144	9,851,472
Other Restricted Entitlements	20-32XX	699,462	4,092,737	411,302
Total Revenues From State Sources		11,421,390	14,683,406	10,420,998
Revenues from Federal Sources:				
Title I	20-4411-4416	1,268,177	1,568,245	1,443,911
Title II	20-4451-4455	321,813	522,604	320,192
Title III	20-4491-4494	136,155	462,734	175,420
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,403,010	2,001,744	1,431,386
Vocational Education	20-4430	33,850	29,731	25,271
Other	20-4XXX	278,889	151,864	0
Total Revenues From Federal Sources		3,441,894	4,736,922	3,396,180
Transfers From Operating Budget-Prek (Special Education)	20-5200	534,576	309,856	547,304
Total Grants And Entitlements		15,442,566	20,243,978	14,364,482
Total Revenues/Sources		98,637,180	103,655,425	102,694,276
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	534,576	309,856	547,304
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,258,993	0	0
Total Revenues/Sources Net of Transfers		96,843,611	103,345,569	102,146,972

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,102,274	1,929,703	1,985,957
Special Education - Instruction	11-2XX-100-XXX	285,170	516,873	421,356
Bilingual Education - Instruction	11-240-100-XXX	17,850	20,436	38,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	3,775	3,754	4,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	28,600	27,000	27,000
Before/After School Programs	11-421-XXX-XXX	0	4,600	0
Summer School	11-422-XXX-XXX	627,508	409,783	400,938
Other Instructional Programs - Instruction	11-4XX-100-XXX	15,544	33,387	15,000
Community Services Programs/Operations	11-800-330-XXX	0	4,760	149,527
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,667,315	2,484,743	2,559,335
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	39,100	69,232	2,500
Undist. Expenditures - Health Services	11-000-213-XXX	367,412	315,397	417,620
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	160,282	167,440	182,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	547,855	516,257	529,317
Undist. Expenditures - Guidance	11-000-218-XXX	9,980	3,825	15,840
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,855,299	2,943,326	2,683,923
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,302,314	1,498,530	1,441,486
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	500	0	0
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	172,483	164,409	155,742
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,821,031	1,878,630	1,770,236
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	70,881	549,805	71,055
Undist. Expend. - Central Services	11-000-251-XXX	916,757	864,942	813,824
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	822,079	904,159	922,365
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,052,620	7,071,453	7,067,813
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,745,373	2,811,529	3,017,991
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,012,773	10,148,387	9,232,794

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Undistributed Expenditures		29,564,054	32,392,064	30,883,841
Total General Current Expense		32,644,775	35,342,360	33,926,119
Capital Expenditures:				
Equipment	12-XXX-XXX-730	172,024	53,439	38,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,775,733	392,779	3,560,000
Total Capital Outlay		2,947,757	446,218	3,598,000
Transfer Of Funds To Charter Schools	10-000-100-56X	4,424	29,710	18,956
General Fund Contribution To SBB	10-000-520-930	47,597,658	47,593,159	50,786,719
General Fund Grand Total		83,194,614	83,411,447	88,329,794
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	44,706	513,794	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	5,231,749	5,019,827	5,089,360
Support Services	20-218-200-XXX	4,765,762	5,447,828	5,467,640
Fac Acquisition And Constr. Services	20-218-400-XXX	0	432,870	0
Transfer To General Fund	20-218-520-930	1,258,993	0	0
Total Preschool Education Aid	20-218-XXX-XXX	11,256,504	10,900,525	10,557,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,797	8,166	6,941
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	51,818	21,393	17,978
Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,889	54,166	46,041
Nonpublic Nursing Services	20-XXX-XXX-XXX	13,807	12,870	10,940
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,837	3,718	3,160
Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,575	3,039
Other	20-XXX-XXX-XXX	600,314	3,988,849	323,203
Total Other State Projects		699,462	4,092,737	411,302
Total State Projects	20-XXX-XXX-XXX	11,955,966	14,993,262	10,968,302
Federal Projects:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title I	20-XXX-XXX-XXX	39,713	63,054	0
Title II	20-XXX-XXX-XXX	321,813	522,604	320,192
Title III	20-XXX-XXX-XXX	136,155	462,734	175,420
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,403,010	2,001,744	1,431,386
Vocational Education	20-XXX-XXX-XXX	33,850	29,731	25,271
Other	20-XXX-XXX-XXX	278,889	151,864	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	1,228,464	1,505,191	1,443,911
Total Federal Projects	20-XXX-XXX-XXX	3,441,894	4,736,922	3,396,180
Total Special Revenue Funds		15,442,566	20,243,978	14,364,482
Total Expenditures/Appropriations		98,637,180	103,655,425	102,694,276
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	534,576	309,856	547,304
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,258,993	0	0
Total Expenditures Net of Transfers		96,843,611	103,345,569	102,146,972

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	2,717,914	2,710,936	3,397,936	1,019,320
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1	1	1	1
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,691	\$14,875	\$14,828	\$15,611	\$15,543
Total Classroom Instruction	\$9,008	\$8,926	\$8,850	\$9,326	\$9,332
Classroom-Salaries and Benefits	\$8,629	\$8,551	\$8,503	\$8,972	\$9,011
Classroom-General Supplies and Textbooks	\$252	\$251	\$238	\$233	\$207
Classroom-Purchased Services	\$127	\$124	\$108	\$120	\$114
Total Support Services	\$2,281	\$2,494	\$2,563	\$2,613	\$2,640
Support Services-Salaries and Benefits	\$2,035	\$2,159	\$2,224	\$2,300	\$2,348
Total Administrative Costs	\$1,420	\$1,426	\$1,455	\$1,587	\$1,481
Administration Salaries and Benefits	\$1,172	\$1,200	\$1,178	\$1,253	\$1,270
Total Operations and Maintenance of Plant	\$1,635	\$1,680	\$1,605	\$1,702	\$1,688
Operations and Maintenance-Salaries and Benefits	\$1,057	\$1,019	\$990	\$1,041	\$1,088
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$299	\$294	\$302	\$323	\$303
Total Equipment Costs	\$28	\$33	\$66	\$88	\$8
Legal Costs	\$26	\$28	\$20	\$32	\$20
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$182	\$217	\$163	\$264	\$248
Employee Benefits as a percentage of salaries*	36.40%	40.42%	37.85%	45.75%	45.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB  
Statement

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	53,049	0
General Fund Contribution (15-5200)	47,597,658	47,593,159	50,786,719
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	1,228,464	1,505,191	1,443,911
Total SBB Resources	48,826,122	49,151,399	52,230,630
Appropriations:			
Instruction (15-XXX-100-XXX)	30,000,487	30,877,332	31,780,517
Support Services (15-XXX-2XX-XXX)	17,580,901	18,259,149	20,444,113
Equipment (15-XXX-XXX-73X)	16,270	14,918	6,000
Total SBB Appropriations	47,597,658	49,151,399	52,230,630

Item	Line Number	Source	Amount	Explanation
1	290	Sale / Leaseback of Textbooks	1,900,000	Sale / Leaseback of Textbook Proceeds
1	300	Sale of SREC's	500,000	Sale of solar renewable energy credits

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Superintendent and Assistant Sup.	Shared Services Agreement with the Deal Board of Education to provide the services of a Superintendent of Schools for the Deal Board.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.	0
Others	Facility usage / rentals to community organizations.	0
Transportation Services, including Fuel	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
Transportation Services, including Fuel	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
Transportation Services, including Fuel	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0
Transportation Services, including Fuel	Share vehicles with Allenhurst School District as needed.	0
Purchasing	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
Purchasing	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services.	0
Purchasing	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
Purchasing	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
Purchasing	Participate in Middlesex Regional Educational Services Commission Cooperative Pricing System for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
Purchasing	Participate in public notice cooperative through Monmouth County Association of School Business Officials.	0
Professional Staff Development	Share professional staff development activities with Deal School District employees.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch.	0
Technology Services	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	39,264,076
(B) Estimated Net Taxable Valuation (as of 02/22/16)	4,541,946,153
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.8645
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,264,076
(E) Estimated Net Taxable Valuation (as of 02/22/16)	4,541,946,153
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.8645
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	39,264,076
(H) Estimated Equalized Valuation (as of 10/01/15)	4,532,432,399
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8663
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,264,076
(K) Estimated Equalized Valuation (as of 10/01/15)	4,532,432,399
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8663
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NAME=Alvin L. Freeman

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$145,023
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,365
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,271
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alvin L. Freeman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ann C. Degnan

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$120,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$89
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,280
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Ann C. Degnan

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Charles Pfeister

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$86,141
Full-Time Equivalent (FTE)	0.6
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	9
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	not permitted by contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	not permitted by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Charles Pfeister

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christopher Dringus, Sr.

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$81,890
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$15,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$746
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,579
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Christopher Dringus, Sr.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dean Chavez

CATEGORY	MEASURE
Job Title	Other
Job Title II	HVAC Mechanic
Base Annual Salary Amount	\$86,152
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,441
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dean Chavez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=JanetLynn Dudick

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,932
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,951
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,025
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JanetLynn Dudick

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jonathan Friedman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Safety Officer
Base Annual Salary Amount	\$75,916
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,060
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,880
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jonathan Friedman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kathleen Celli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SBYS Program Director
Base Annual Salary Amount	\$106,950
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,663
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kathleen Celli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Salvatore, Ph.D.

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$177,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	1000
Job Title Other District	Superintendent
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,195
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,445
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,019
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Salvatore, Ph.D.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Sec.
Base Annual Salary Amount	\$157,196
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$1,400
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$45
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,301
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nancy L. Valenti

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nikkia Blair

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel Manager
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/01/16
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	6
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$61
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,220
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nikkia Blair

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter E. Genovese, III.

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$198,002
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	0050
Job Title Other District	Bus Admin/Board Sec
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$984
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,754
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter E. Genovese, III.

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Roberta Freeman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$116,677
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,873
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Roberta Freeman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William DiAddezio

CATEGORY	MEASURE
Job Title	Other
Job Title II	Construction Engineer
Base Annual Salary Amount	\$85,649
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,382
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=William DiAddezio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	